

Corporate Plan Theme: Making sure no community is left behind

| Indicator number | Indicator title | Officer Responsible | Description | 09/10 Actual or baseline | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | cumulative | Year End Target | Outturn Projected | Target Y/N | Rating | Comments | |
|----------------------------------|---|---------------------------------|--|--------------------------|--------------|-----------|-----------|-----------|------------|-----------------|-------------------|------------|--------|--|--|
| Asset Management | | | | | | | | | | | | | | | |
| BV156 | Buildings Accessible to People with a Disability | Stuart Carr | The Percentage of Authority buildings open to the public in which all public areas are suitable for, and accessible to, disabled people. | 86.00% | 88.61% | 88.61% | 88.61% | N/A | 88.61% | 90.00% | 88.61% | N | A | All surveys to buildings which are accessible to the public have been carried out. There is no further funding available for DDA works. The projected outturn is , however, between just 1.39% below target and is therefore assessed as Amber. | |
| Planning and Regeneration | | | | | | | | | | | | | | | |
| NI 153 | Working age people claiming out of work benefits in the worst performing neighbourhoods (Former LAA Target) | Simeon Leach Neil Rainsforth | This indicator measures the progress on reducing concentrations of worklessness within the most deprived neighbourhoods (measured in small geographic units called Super Output Areas (SOA's) | 30.00% | 30.90% | 31.50% | 31.70% | N/A | N/A | 30.00% | N/A | N/A | N/A | Same measure as NI 152 (see below) but for most deprived SOAs. Rise of 0.2% on last quarter (DWP benefit data for year to February 2010). Rises in jobless claimants due to recession / rising unemployment will affect performance on this indicator as per NI152. 2010/11 target of 30.0% is challenging and currently above the target of 30.00% (note: figures at or below 30% indicate on target performance). This Indicator has been the subject of a performance clinic, it is also no longer going to receive LAA reward monies should it be successfully achieved. [NB Slight revisions to figures due to change in working age definition] | |
| NI 154 | Net additional homes provided (Former LAA target) | Nick Ward Andy Duncan | The number of new homes built, taking into account homes lost through demolitions. | | 149 | 122 | 108 | N/A | 379 | 600 | 505 | N | R | Please note: The figures for the first two quarters have been revised due to revised demolition figures. The figures continue to be low, despite the large amount of land with planning permission available, due to the depressed housing market. | |
| NI 159 | Supply of ready to develop housing sites | Andy Duncan Nick ward | Planning Policy Statement 3 requires LPA's to maintain a 5 year supply of deliverable sites for housing through their LDF. Requirement to monitor through the Annual Monitoring Reports (AMR). | 91.22% | 147.17% | 148.99% | 158.37% | N/A | 158.37% | 100% | 158% | N/A | N/A | The figure that the percentage is calculated against has changed twice during the reporting period. The figure for the five year housing land requirement, against which the actual supply of land is compared, was derived from the Regional Spatial Strategy which was revoked on 7th July. Once the RSS was revoked there was no figure available to calculate the five year requirement until Cabinet agreed an interim housing requirement of 750 per annum on 8th September (Due to continued legal proceedings the status of the RSS is still in doubt, the figure of 750 pa will be used for comparison until we have certainty on this issue). The percentages shown have been derived from this new figure for the sake of simplicity. Please note that the figure is an estimate, based on the Strategic Housing Land Availability Assessment (SHLAA) published early 2009, the latest SHLAA will be completed later this year, at which time the figure may fall considerably as current market conditions effect deliverability. The production of the SHLAA is a pre-requisite to servicing this indicator and the production of the LDF. The production of the LDF and the SHLAA are interdependent and it is important that both are adequately resourced. | |
| NI 173 | People falling out of work and on incapacity benefit | Simeon Leach Neil Rainsforth | DWP, DH and HSE, seeks to improve the health of working age people and ensure that people with health conditions or disabilities are able to enter, remain or quickly return to work. | N/A | See Comments | | | | | | 2.60% | N/A | N/A | N/A | Data is taken from the DWP 'on-flows' database - due to change from IB to ESA benefit flows data was suspended by the DWP, clarification now needed on 'missing' data / measure going forward. |
| Streetpride | | | | | | | | | | | | | | | |
| BV 165 | Pedestrian Crossings with Facilities for Disabled People | Mick Powell | The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area. | 100.0% | 100.0% | 100.0% | 100.0% | N/A | 100.0% | 100.0% | 100.0% | Y | G | On Target. All existing pedestrian crossings in the borough meet the specifications set out by the Dept of Transport to ensure compliance with this indicator. The specifications are standard for all new crossings. This indicator has previously been subject to two external audits which confirmed ongoing performance at 100%. | |

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| Corporate Plan Theme: Ensuring Quality Education for all; ensuring people have opportunities to improve skills, learn and get a job | | | | | | | | | | | | | | |
| Planning and Regeneration | | | | | | | | | | | | | | |
| NI 151 | Overall employment rate (Former LAA target) | Simeon Leach Neil Rainsforth | Maximise employment opportunities for all by supporting disadvantaged people into work. | 2.20% | 3.10% | 3.30% | 1.30% | N/A | N/A | 1.90% | 1.90% | N/A | N/A | The target was revised under the LAA to maintain a gap of 1.7% [due to revision by ONS of working age definition this is now 1.9%] to the regional employment rate by 2011 - i.e. Rotherham's relative position will not worsen from the June 2007 baseline position. Annual Population Survey from the ONS - data is usually released 7/8 months in arrears. Rotherham is showing an employment rate 1.3% below the regional average for the quarter ended March 2010. (67.2% against Yorkshire & Humber average of 68.5%). Claimant count rate has been rising appreciably over the last 2 years as a result of the economic downturn and this is now impacting on the employment rate - rate of increase is slowing and Rotherham's relative position has improved in last quarter (but important to remember that due to survey size quarterly fluctuations are to be expected). |
| NI 152 | Working age people claiming out of work benefit (Former LAA target) | Simeon Leach Neil Rainsforth | Maximise employment opportunities for all by supporting disadvantaged people into work. | 2.80% | 3.00% | 3.00% | 3.00% | N/A | N/A | 2.10% | N/A | N/A | N/A | The target was revised under the LAA target to maintain a gap of 2.1% to the regional employment rate by 2011 - i.e. Rotherham's relative position will not worsen from the May 2007 baseline position. DWP benefit data (for year to February 2010) shows no change in last quarter with the gap to the regional average now at 3.0% (16.5% against Yorkshire & Humber average of 13.5%). Increase in claimant count now levelling off but is likely to rise slightly over next few quarters - Rotherham's relative position remains above target. [NB Slight revisions to figures due to change in working age definition] |
| NI 166 | Average earnings of employees in the area | Simeon Leach Neil Rainsforth | Earnings per job is a suitable proxy i.e. measurement of earnings allows all LA's to monitor a rough proxy of productivity . Used with the employment rate this indicator allows LA's to make a broad assessment of economic output. | £450.5 | See Comments | | | | 469.30 | £447.0 | £469.3 | Y | G | Median gross weekly pay for full-time employees on a workplace basis. Taken from latest ASHE survey - it must be noted that there can be large fluctuations year on year due to sample sizes used - latest survey results just released in December 2010 showing above target at £469.3. Targets going forward of £447 for 10/11 & £460 for 11/12. Next survey results due to be released during December 2011. |
| NI 171 | New business registration rate (Former LAA target) | Simeon Leach Neil Rainsforth | Promote business start ups, growth and inward investment. | 36.6 | See Comments | | | | 38.2 | 34.9 | N | R | Formerly VAT registrations this now uses new dataset to also include PAYE with a revised baseline/targets (measured per 10,000 adult population released end of each year - 2009 data was released Dec10 and showed a fall from previous year to 34.9 as expected due to recession). The revised LAA target is set at 38.2 for this year (not met) and 39.9 next to reflect the impact of the recession on the economy. Next release expected Dec11. | |
| NI 172 | Percentage of small businesses in the area showing growth | Simeon Leach Neil Rainsforth Tim O'Connell | To show the strength of the small business sector by monitoring employment growth within existing businesses. | 15.46% | See Comments | | | | 13.50% | N/A | N/A | N/A | This is a new indicator requiring access to the Inter-departmental business register (IDBR) - data released for increases between 2007-08 gave an 09/10 actual figure of 15.46%. Given the impact of the recession, the number of companies showing employment growth is likely to be much reduced in the short/medium term - the next data release due January 2011 will cover the period 2008 and 2009, i.e. at the height of the recession. Target for this year (10/11) therefore set at 13.5%, increasing to 15% for following year. | |
| LPI 32 | Vacancy rate on primary shopping streets of Rotherham Town Centre only premises | Neil Rainsforth | Vacancy rate on primary shopping streets of Rotherham Town Centre only premises (number of vacant units) | 17.80% | See Comments | | | | 17.80% | 16.5% | 17.80% | N | R | Annual measure from town centre survey carried out Sep/Oct each year - 2010 survey carried out early to link with new town centres study being undertaken. This showed no change from 2009 survey at 17.8% as difficult trading conditions persist (Now measured on primary shopping streets only to align with corporate & economic plans). Hoping that the Vitality Grant scheme, which started in 2009 and has already supported 13 new businesses in the town centre will have an impact, although still unlikely to meet the year end target. |

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Corporate Plan Theme: Helping to create safe and healthy communities

Asset Management

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|----------------|---|---------------|--|--------|--------|--------|--------|-----|------|--------|--------|-----|-----|--|
| LPI 17 | Revenue running costs of floor space per m ² . Annual report, data down loaded from CEDAR | Stuart Carr | Revenue running costs of floor space per m ² . Annual report, data down loaded from CEDAR. Floor space being captured has increased to 165,649m ² . Calculation does not include schools properties. | £37.80 | £37.17 | £41.12 | £38.21 | N/A | N/A | £36.00 | £37.00 | N/A | N/A | Running costs may remain high due to continuing high energy consumption costs. However it is hoped that as the authority is pursuing a strategy of disposing of its poorly performing buildings, it may be that the costs per m ² does decrease. The reduction in the figure between quarter 2 and quarter 3 indicates that this may be already occurring. |
| LPI 20 | Percentage of gross floor-space classified as good or satisfactory categories A-B. (Categories C = Poor, D = Urgent) | Stuart Carr | Percentage of gross floor-space classified as good or satisfactory categories A-B | 59% | 59% | 59% | 59% | N/A | 59% | 65% | 62% | N/A | N/A | As the authority disposes of its poorly performing buildings, the overall percentage of properties with an A-B condition will increase. |
| LPI 22 | Working days lost from work related injuries and ill health (including stress) injuries only | Alan Matthews | Working days lost from work related injuries and ill health (including stress) injuries only | 1895 | 586 | 405 | 142 | N/A | 1133 | 1705 | N/A | N/A | N/A | 3rd Quarter figure only includes October and November as the December figures have not yet been received from HR & Payroll |
| LPI 23 | Incidents rate fatal and major accidents. National Performance target is for a reduction by 10% by 2010. | Alan Matthews | Incidents rate fatal and major accidents. National Performance target is for a reduction by 10% by 2010. | 11 | 2 | 0 | 5 | N/A | 7 | 10 | N/A | Y | G | This indicator is on target, the increase in major injuries was due to staff carrying out their duties in adverse weather conditions |
| LPI 24 | Informing the HSE of reportable injuries and dangerous occurrences within 10 working days as a percentage of the total. | Alan Matthews | Informing the HSE of reportable injuries and dangerous occurrences within 10 working days as a percentage of the total. | 89% | 100% | 100% | 100% | N/A | 100% | 100% | N/A | Y | G | On target |
| LPI 36 | Community Risks identified on the Community Risk Register. | Alan Matthews | Number of identified risks relevant to the Borough of Rotherham. | 66 | 0 | 0 | 0 | N/A | 66 | 66 | N/A | N/A | N/A | No additional risks have been added to the Rotherham Risk Register during this reporting period. |
| | Ditto | | • Percentage of total risks covered by suitable response plans. | 98% | 98% | 98% | 98% | N/A | N/A | 98% | N/A | N/A | N/A | Plans are in place for the majority of risks identified in the Risk Register. Dam inundation planning is progressing to address contingency planning for the outstanding risk. |
| | Ditto | | • Number of new risks identified within reporting period. | 0 | 0 | 0 | 0 | N/A | N/A | 0 | N/A | N/A | N/A | No additional risks have been added to the Rotherham Risk Register during this reporting period. |
| LPI 37 | Training and Exercises | Alan Matthews | • Number of RMBC staff receiving basic Emergency Planning Awareness training annually. | 136 | 24 | 11 | 15 | N/A | 50 | 150 | N/A | N/A | N/A | Attendance at awareness sessions is still very low. The event in November did not take place due to the small number of delegates. This issue was raised again at the recent meeting of the Senior Emergency and Safety Management Team who have agreed to raise the importance of attending the training at all Departmental Management Team meetings. It was also agreed that an e-learning package should be developed for emergency planning which would be mandatory for all staff to complete. |
| LPI 37 (Cont.) | | | • All Borough Emergency Operation Room named volunteer receive half day training and exercising appropriate to their role. | 95% | 40% | 10% | 20% | N/A | 70% | 95% | N/A | N/A | N/A | A half day training exercise took place in November and a training event for Control Room Managers |
| | Auditing Council Preparedness | Alan Matthews | Directorate compliance with the Borough Emergency Plan No. of major non compliances. | 0 | 0 | 0 | 0 | N/A | N/A | 0 | N/A | N/A | N/A | Face to Face audits have been completed and reports sent out to Emergency Planning Representatives detailing minor non compliances which need to be addressed by end January. |
| LPI 39 | Annual percentage change to total required maintenance figure over previous year | Stuart Carr | Annual percentage change to total required maintenance figure over previous year. Information is derived from 5 year rolling programme of Condition Surveys. Each condition survey provides an estimated cash flow of necessary expenditure at a property in terms of required repair, replacement and redecoration. | -7% | N/A | N/A | N/A | N/A | N/A | -10% | N/A | N/A | N/A | Annual outturn to be reported in 4th qtr |

Culture and Leisure

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|------|------------------------------|----------------------------------|--|-------|--|--|--|--------------|--------|-----|-----|---|---|---|
| NI 8 | Adult Participation in Sport | Steve Hallsworth | Measures the % of adults participating in at least 30 minutes moderate intensity sport and active recreation on three or more days a week. This includes walking and light intensity sports preferred by older age groups such as bowls. NI 08 is measured independently of the local authorities by the Sport England / MORI Active People Survey which seeks to measure local levels of sports participation via a rolling telephone survey of at least 500 adults aged 16 or over per area. | 19.4% | | | | See Comments | 21% | 21% | 21% | Y | G | This indicator is measured via the Sport England / MORI Active People telephone survey of a sample of residents in all Local Authority Areas. Active People is a rolling survey which completes its annual cycle each October and reports its findings in December. Previous Active People Surveys reported in 2006, 2008 and 2009 suggested that (a) in Rotherham levels of participation in sport and active recreation at 3 * 30 minutes per week are relatively low and (b) despite the small % increases in participation reported since 2006 the reported changes are not statistically significant (i.e. outside the confidence interval of +/- 3%) suggesting that participation levels are static. Comparative analysis suggests a link between local levels of participation and social and demographic characteristics, in particular levels of deprivation. |
| NI 9 | Use of Public Libraries | Elenore Fisher Bernard Murphy | Measures the % of the adult (aged 16 plus) population who say they have used their public library service during the last 12 months. NI 09 is measured by the Active People Survey (see NI 08 above) | 43.0% | | | | See Comments | 36.90% | 45% | 45% | N | R | This indicator is measured via the Sport England / MORI Active People telephone survey of a sample of residents in all Local Authority Areas (see commentary for NI 08 above). The survey results published in October 2010 indicate that 6% fewer residents are using public libraries than in 2009. This decline is outside the confidence interval of +/- 4% and is therefore 'statistically significant', i.e. indicating a real decline. This result is based on survey returns from a sample of just 500 residents. The Library Service' own data indicates a mixed picture with certain local libraries indicating increased usage in particular where there has been investment. |

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| NI 11 | Engagement in the Arts | Elenore Fisher | Measures the % of the adult (aged 16 plus) population that have engaged in the arts at least three times in the past 12 months. Can include attending a theatre or playing a musical instrument at home. NI 11 is measured by the Active People Survey (see NI 08 above) | 36.8% | See Comments | | | | 34.20% | 38.8% | 38.8% | N | R | This indicator is also measured via the Sport England / MORI Active People telephone survey of a sample of residents in all Local Authority Areas (see commentary for NI 08 above). Previous Active People Surveys reported in 2008 and 2009 suggested that (a) in Rotherham levels of engagement in the arts are relatively low and (b) % changes reported were not statistically significant (i.e. not outside the confidence interval of +/- 4%) suggesting that levels of engagement are static. This trend of static engagement has continued into 2010 with the -2% change over 2009 remaining within the confidence interval. Issues related to this indicator are given greater coverage on the Main Exceptions report |
| NI 57 | Children and young people's participation in high-quality PE and sport (LAA target) | Steve Hallsworth | Measures the % of 5-16 year olds doing 2 hours of high quality physical education and sport | 86% | See Comments | | | | 93% | 88% | 88% | Y | G | Performance data was published during October. This represents the result of the schools survey completed during May and June of the is year. Rotherham's score of 93% exceeds the LAA target of 88%. Performance against this indicator is managed externally to the Council by the local Schools Partnerships. Council input is limited to the Continuing Professional Development Programme for Teaching PE in Schools co-ordinated by the Sport Development Team. |
| NI 199 | % of children and young people satisfied with parks and play areas | Peter Cunningham | Measures the % of children and young people satisfied with parks and play areas. The full definition of this PI not yet published. | 50.8% | See Comments | | | | N/A | N/A | N/A | N/A | N/A | Councils are no longer able to report this indicator. It was measured via the annual national TellUs Survey which the current has Government opted to discontinue due to the costs involved. |
| CSPI 51 | Active borrowers as a percentage of population | Bernard Murphy | Measures the number of Library users borrowing at least one item during the 12 months to 31st March as a % of the local resident population. Each quarterly outturn represents the cumulative result for the current performance year. | 16.49% | 9.01% | 12.53% | 14.08% | N/A | 14.08% | 17% | N/A | N/A | N/A | We are slightly down on the percentage we were achieving at this stage last year(14.39%). This is likely to be the effect of reduced staffing levels generally, the occasional ad hoc closure and reduced promotion of the service. However, a comparison with 2008/9, where performance at this stage of the year was 11.69%, still demonstrates a general increase. |
| Planning and Regeneration | | | | | | | | | | | | | | |
| NI 47 | People killed or seriously injured in road traffic accidents for South Yorkshire | Tom Finnegan-Smith Stuart Savage | A preventative approach will be taken to minimise crime , accidents and hazards: and further strengthen resilience and thus safeguard all Rotherham citizens. | 5.2% | See Comments | | | | | 3.1% | N/A | N/A | N/A | The outturn for this indicator is reported annually. The data will be provided by the South Yorkshire Passenger Transport Executive (SYPTTE) early in the new year. Note that the outturn is based on a % comparison between the current year and a rolling average based on the previous three years. |
| NI 47 | People killed or seriously injured in road traffic accidents South Yorkshire (LAA target) | Tom Finnegan-Smith Stuart Savage | A preventative approach will be taken to minimise crime , accidents and hazards: and further strengthen resilience and thus safeguard all Rotherham citizens. | 530 | 106 | 111 | 86 | N/A | 303 | 600 | 407 | N/A | N/A | Current projections suggest that performance will significantly exceed the target (lower is better) |
| NI 47 | People killed or seriously injured in road traffic accidents for Rotherham | Tom Finnegan-Smith Stuart Savage | A preventative approach will be taken to minimise crime , accidents and hazards: and further strengthen resilience and thus safeguard all Rotherham citizens. | 1.0% | See Comments | | | | | 3.9% | N/A | N/A | N/A | The outturn for this indicator is reported annually. The data will be provided by the South Yorkshire Passenger Transport Executive (SYPTTE) early in the new year. Note that the outturn is based on a % comparison between the current year and a rolling average based on the previous three years. The target has been set by the SYPTTE based on their analysis and observations of recent trends. |
| NI 47 | People killed or seriously injured in road traffic accidents Rotherham | Tom Finnegan-Smith Stuart Savage | A preventative approach will be taken to minimise crime , accidents and hazards: and further strengthen resilience and thus safeguard all Rotherham citizens. | 93 | 16 | 18 | 5 | N/A | 39 | 99 | 52 | N/A | N/A | Current projections suggest that performance will significantly exceed the target (lower is better) |
| NI 48 | Children killed or seriously injured in road traffic accidents for Rotherham | Tom Finnegan-Smith Stuart Savage | To measure the number of children aged under 16 years KSI in road traffic accidents. | 6.7% | See Comments | | | | | 0.0% | N/A | N/A | N/A | The outturn for this indicator is reported annually. The data will be provided by the South Yorkshire Passenger Transport Executive (SYPTTE) early in the new year. Note that the outturn is based on a % comparison between the current year and a rolling average based on the previous three years. Targets were set by the SYPTTE with reference to national |
| NI 48 | Children killed or seriously injured in road traffic accidents | Tom Finnegan-Smith Stuart Savage | To measure the number of children aged under 16 years KSI in road traffic accidents. | 8 | 1 | 2 | 0 | N/A | 3 | 15 | 6 | N/A | N/A | Current projections suggest a trend towards fewer road accidents resulting in child fatalities and serious injuries than was initially feared. |
| BV099a (I) | Road Accident Casualties: Killed and Seriously Injured - All People | Stuart Savage | Number of People killed or seriously injured (KSI) in road traffic collisions. | 93 | 16 | 18 | 5 | N/A | 39 | 96 | 52 | N/A | N/A | Current projections suggest the numbers of killed and seriously injured (KSI) will be lower across all categories than was originally feared when the targets were set. Note that the targets are based on a projected minimum taking into consideration data trends from previous years. It is recognised that an absolute and sustained reduction in traffic related accidents is the most desirable outcome. |
| BV099b (I) | Road Accident Casualties: Killed and Seriously Injured - Children | Stuart Savage | Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions. | 8 | 1 | 2 | N/A | N/A | 3 | 14 | 6 | N/A | N/A | |
| BV099c (I) | Road Accident Casualties: Slight Injuries | Stuart Savage | Number of people slightly injured in road traffic collisions. | 1046 | 201 | 245 | 251 | N/A | 697 | 1154 | 872 | N/A | N/A | |

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Corporate Plan Theme: Improving the environment

| Asset Management | | | | | | | | | | | | | | |
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| NI 185 | CO2 reduction from operations including buildings and transport (Former LAA target) | David Rhodes Steve Cope | Co-ordinate innovation partnerships in order to improve sustainable infrastructure, mitigate and adapt to climate change. | 48,461 tonnes CO ₂ | See Comments | | | | | 3.9% less | N/A | N/A | N/A | The annual outturn for NI 185 is normally calculated after the close of the financial year and the data submitted to central Government using a standard DEFRA spreadsheet. This process is however currently suspended due to technical issues and a review of the reporting process. 09/10 performance missed the target of achieving -2% emissions due largely to increased energy usage during the severe winter but also some improvements to monitoring energy usage of Council vehicles and buildings. Work is ongoing against the NI 185 Improvement Plan for the current financial year |
| NI 194 | Level of air quality - Reduction in NOX and primary PM10 through authority estates and operations | Ian Smith Craig Simpson David Rhodes Paul Maplethorpe TBA | LA is required to calculate emissions from analysis of the energy and fuel use in their relevant buildings and transport, including where these services have been outsourced. The aim of this indicator is to identify authorities that are proactive in minimising air pollution emissions from their estates and operations | N/A | See Comments | | | | | N/A | N/A | N/A | N/A | There is currently no data available to report progress against this indicator. The excessive resources required to report on this indicator and limited use to RMBC has been raised previously and a decision made to suspend reporting until further instruction are received from Government. |

| Culture & Leisure | | | | | | | | | | | | | | |
|-------------------|---|-----------------------------|--|-----|--------------|--|--|--|--|-----|-----|-----|-----|--|
| NI 197 | Improve local biodiversity - active management of local sites | Carolyn Barber Phil Gill | Measures the proportion of Local Sites where positive conservation management has been or is being implemented | 31% | See Comments | | | | | 33% | N/A | N/A | N/A | This indicator is reported annually reflecting the position at 31st March. The current target is based on the % score that will be achieved when management plans are completed and implemented for at least two additional sites (Forgemasters Tip and Firsby Reservoir). This will bring the total number of sites with Management Plans to 42 out of a total of 127 sites (= 33%) The position may however by subject to change during 2010/11 as (a) an increased number of 'Local Sites' are identified and (b) more external data becomes available from existing but privately owned sites. |

Planning & Regeneration

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| NI157 | Planning Applications: Major Applications | Bronwen Peace Nigel Hancock | Percentage of major applications determined within 13 weeks. (Formerly BV109a) | 83.05% | 100.00% | 91.30% | 62.50% | N/A | 78.85% | 78.00% | 78.00% | Y | G | Excellent performance across all three indicators |
| NI157 | Planning Applications: Minor applications | Bronwen Peace Nigel Hancock | Percentage of minor applications determined within 8 weeks. (Formerly BV109b) | 89.91% | 93.55% | 90.53% | 80.22% | N/A | 88.17% | 86.00% | 86.00% | Y | G | |
| NI157 | Planning Applications: 'Other' applications | Bronwen Peace Nigel Hancock | Percentage of 'other' applications determined within 8 weeks. (BV109c) | 94.18% | 95.73% | 94.53% | 94.98% | N/A | 95.10% | 94.00% | 94.00% | Y | G | |
| NI 167 | Congestion - average journey time per mile during the morning peak (Former LAA target) | Tom Finnegan-Smith Ian Ashmore | Co-ordinate innovation partnerships to improve sustainable infrastructure, address and adapt to climate change. | See Comments | | | | | 4 mins 29.2 secs | N/A | N/A | N/A | Data collection and reporting is based on the 'academic year'. The 2009/10 results were scheduled to be released during November 2010 but are still unavailable. Current Government consultation on local government data returns proposes to delete collection of data against this indicator. | |
| NI 175 | Access to services and facilities by public transport, walking and cycling | Tom Finnegan-Smith Paul Gibson SYPTE | This indicator measures access to selected core services and facilities by individuals via non-private modes of transport, which may include, but is not limited to: public transport, demand responsive transport, walking and cycling. | 99.4% access to work SY 98.7% access to local centres SY | See Comments | | | | | N/A | N/A | N/A | N/A | Performance is against indicators NI 175 - NI 178 is based on South Yorkshire Passenger Transport Executive (SYPTE) analysis of various demographic and transportation data. Data for the current performance year is not yet available. Targets have not been set against these indicators. Current Government consultation on local government data returns proposes to delete collection of data against NI's 175 and 177. . |
| NI 176 | Working age people with access to employment by public transport (and other specified modes) | Tom Finnegan-Smith Paul Gibson SYPTE | Indicator measures the % of people of working age living within the catchment area of a location with more than 500 jobs by public transport, demand responsive transport and/or walking. | Not Available | See Comments | | | | | N/A | N/A | N/A | N/A | |
| NI 177 | Local bus and light rail passenger journeys originating in the authority area | Tom Finnegan-Smith Paul Gibson SYPTE | All passengers travelling on registered local bus services and light rail services should be counted. This includes all travelling on school bus services available to the public, and passengers travelling on flexibly routed bus services other than Dial-a- Ride services. | 128.160 m | See Comments | | | | | N/A | N/A | N/A | N/A | |
| NI 178 | Bus services running on time | Tom Finnegan-Smith SYPTE Ian Ashmore Richard Baker | Bus punctuality - defined as keeping public service buses on their scheduled bus departure times. This indicator is measure in two different ways % of non-frequent buses on time and the average excess waiting time for frequent services. | 76% 1.62 mins | See Comments | | | | | N/A | N/A | N/A | N/A | |
| NI 186 | Per capita reduction in CO2 | TBA | The indicator will rely on centrally produced statistics to measure end user CO2 emissions in the Local Area from: Business and public sector - Domestic housing - Road transport. | 2005 baseline 2,068 kt CO2 i.e. 8.2 t/head population | See Comments | | | | | N/A | N/A | N/A | N/A | Central Government has not yet supplied the data that will enable us the report progress against this indicator |
| NI 188 | Planning to adapt climate change | David Edwards | To ensure LA preparedness to manage risks to service delivery, the public, local infrastructure, business and natural environment from climate change. | Level 1 | See Comments | | | | | Level 2 | N/A | N/A | N/A | During November 2010 DEFRA issued a letter to all local authorities confirming the government's intention to delete NI 188. Councils are therefore no longer required to submit self assessments against this indicator. This indicator is in effect therefore deleted. |
| NI 189 | Flood and coastal erosion risk management | TBA | Flooding - Environment Agency | 100% year 2 | See Comments | | | | | year 3 100% of actions re CFMP | N/A | N/A | N/A | Progress against Flood Management Plan Actions will be reported in the final quarter |
| NI 198 | Children travelling to school mode of transport usually used | Tom Finnegan-Smith Paul Gibson SYPTE | C&YPS collected the data Debora Johnson | 5 -10 = 33.8% 11 -16 =15.0% all = 25.1% | See Comments | | | | | 25.90% | N/A | N/A | N/A | Data for this indicator is not yet available. Current Government consultation on local government data returns proposes to delete collection of data against this indicator. |

| Indicator number | Indicator title | Officer Responsible | Description | 09/10 Actual or baseline | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | cumulative | Year End Target | Outturn Projected | Target Y/N | Rating | Comments | |
|---------------------------|---|---|--|--------------------------|--------------|-----------|-----------|-----------|------------|-----------------|-------------------|------------|--------|---|---|
| BV106 | New Homes on Previously Developed Land | Nick Ward | Percentage of new homes built on previously developed land. | 74.88% | 61.27% | 68.78% | 71.79% | N/A | 66.59% | 68.00% | 68.58% | N/A | N/A | The "Greenfield Moratorium" removed in 2008 to improve the overall supply of housing land, an adequate supply of land for housing takes precedence over the need to encourage the use of brownfield land. Past controls on the release of greenfield land were partly at the expense of overall build rates. This is combined with market conditions that make brownfield sites less viable and, therefore, less attractive to developers. The percentage of brownfield land developed has dropped as a result of these factors. Future targets will be set through the LDF process based on the known availability of developable brownfield land | |
| BV200b | Plan-making: Milestones | Bronwen Peace Nigel Hancock | Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out? | No | No | No | No | N/A | N/A | N/A | N/A | N | R | Local Development Scheme (LDS) is still being written. The Regional Spatial Strategy has been identified as being primary legislation to be removed as part of the Localism Bill. | |
| BV200c | Plan-making: Monitoring Report | Bronwen Peace Nigel Hancock | Did the local planning authority publish an annual monitoring report by 31st of December each year? | Yes | Yes | Yes | Yes | N/A | N/A | Yes | Yes | Y | G | On target | |
| BV204 | Planning Appeals | Paul Woodcock Bronwen Peace Nigel Hancock | The number of planning appeal decisions allowed against the Authority's decision to refuse on planning applications, as a percentage of the total number of planning appeals against refusals of planning applications | 28.95% | 33.33% | 11.11% | 31.25% | N/A | 25.81% | 26.00% | 26.00% | Y | G | The third quarter result represents 5 out of 16 appeals being allowed. The low numbers involved result in large fluctuations between the relevant quarters and we anticipate being on or within target for this year. | |
| Streetpride | | | | | | | | | | | | | | | |
| NI168 | Condition of Principal Roads (Former LAA target) | Bob Stock David Cooper | Percentage of the authority principal road network where structural maintenance should be considered. SCANNER. Formerly BV223 | 4.0% | See Comments | | | | | | 3.0% | 3.0% | N/A | N/A | Annual Survey. Additional surveys to be undertaken in March 2011 |
| NI169 | Condition of Non-Principal Classified Roads | Bob Stock David Cooper | Percentage of the non-principal classified road network where maintenance should be considered. SCANNER. Formerly BV224a | 7.00% | See Comments | | | | | 9.00% | 7.00% | 9.00% | N | R | Annual Survey results received during 3rd quarter. Deterioration has increased as a result of winter damage from 2009/10. |
| NI 191 | Residual household waste per household | Adrian Gabriel John Bell | Number of kilograms of residual household waste collected per household | 582 | 144 | 284 | 429 | N/A | 429 | 584 | 582 | Y | G | Figure is an estimate. 3rd. quarter performance is better than both control target (442) and quarter 3 last year (441). Residual household waste is 1,120 tonnes lower than quarter 3 last year. The Environment Agency have still not yet reached their decision as to whether the biomass output from the Sterecycle process can count as being recycled & therefore this material has, currently, to be counted as residual waste. If this material is deemed acceptable for recycling, then the 3rd. quarter figure would be 343. Projected outturn is forecast to achieve the year-end target. | |
| NI 192 | Percentage of household waste sent for reuse, recycling and composting | Adrian Gabriel John Bell | The percentage of household waste arisings which have been sent by the authority for reuse, recycling, composting or anaerobic digestion | 42.28% | 49.06% | 47.81% | 43.99% | N/A | 43.99% | 42.04% | 41.56% | N | A | Figure is an estimate. 3rd. quarter performance is better than control target (43.97%). Kerbside paper tonnage is higher than forecast. Blue box and HWRC tonnages are lower than forecast (HWRC figures only available up to November). Kerbside green waste collection tonnage is lower than forecast, but no green waste collections took place in December due to the need to concentrate on domestic residual waste collections following the adverse weather that month. If the Sterecycle biomass output is included in the recycling performance, this indicator would be at 55.19% for the 3rd. quarter. Projected outturn is forecast to just miss the year-end target. | |
| NI 193 | Percentage of municipal waste landfilled | Adrian Gabriel John Bell | The percentage of municipal waste which is sent to landfill | 26.53% | 25.16% | 23.67% | 25.02% | N/A | 25.02% | 34.16% | 29.00% | Y | G | Figure is an estimate. 3rd. quarter performance is better than both control target (32.97%) and quarter 3 last year (26.15%). Landfilled municipal waste is 8% lower than the same period last year. As well as the waste being recycled and composted, a large amount of residual waste is being diverted away from landfill as part of the interim waste treatment and disposal contract both through the autoclave facility at Sterecycle & through the Sheffield energy recovery facility. We are still waiting for the Environment Agency's acceptance that "Sterefibre" can be used for landfill restoration (this would then count as recycling). If "Sterefibre" cannot, ultimately, be claimed as recycling then this material may have to be landfilled, in which case this indicator would suffer dramatically. Projected outturn is forecast to improve upon the year-end target. | |
| NI 195a | Improve street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) | Steve Hallsworth Andy Roddis | Litter | 7.00% | N/A | 3.50% | 5.80% | N/A | 4.70% | 7.0% | 6.50% | N/A | N/A | On target | |
| NI 195b | Improve street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) | Steve Hallsworth Andy Roddis | Detritus | 14.40% | N/A | 23.50% | 17.20% | N/A | 20.35% | 15.0% | 23.50% | N/A | N/A | Damage to the highway network caused by the severe Winter weather has resulted in an increase in detritus. | |
| Former LAA Stretch target | Graffiti | Steve Hallsworth Andy Roddis | Graffiti - LAA Stretch Target 2008/09 = 921 and ensure that no more than 921 incidents of graffiti occur per year to 2010/11. Baseline 1535 | 602 | 97 | 122 | 76 | N/A | 295 | 875 | 650 | N/A | N/A | On target | |
| NI 195c | Improve street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) | Steve Hallsworth Andy Roddis | Graffiti | 0.60% | N/A | 0.80% | 2.50% | N/A | 1.70% | 1.8% | 1.5% | N/A | N/A | On target | |

| Indicator number | Indicator title | Officer Responsible | Description | 09/10 Actual or baseline | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | cumulative | Year End Target | Outturn Projected | Target Y/N | Rating | Comments |
|--------------------|--|--|--|--------------------------|-------------------|-------------------------|-------------------------|-----------|-------------------------|-------------------|-------------------|------------|--------|--|
| NI 195d | Improve street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) | Steve Hallsworth Andy Roddis | Fly posting | 0% | N/A | 0% | 0.0% | N/A | 0% | 0% | 0% | N/A | N/A | On target |
| NI 196 | Improved street and environmental cleanliness - fly tipping | Steve Hallsworth Andy Roddis | Fly tipping | 3 - Not Effective | 3 - Not Effective | 3 - Not Effective | 1 - Very Effective | N/A | 30 Not Effective | 3 - Not Effective | 3 - Not Effective | N/A | N/A | No result has been recorded for the 3rd quarter due to information not being received from partners, who have recently undergone an internal restructure. This issue is being addressed by managers. |
| LAA Stretch target | Improved street and environmental cleanliness - fly tipping (LAA target) | Steve Hallsworth Andy Roddis | Fly tipping - Target 11,725 cumulative over 3 years. Baseline is 4188 per year | 3107 | 735 | Unable to record result | Unable to record result | N/A | Unable to record result | 3908 | N/A | N/A | N/A | No results have been recorded for quarters 2 & 3 due to information not being received from partners, who have recently undergone an internal restructure. This issue is being addressed by managers. |
| BV86 | Cost of household waste collection | Hugh Long John Bell Adrian Gabriel | Cost of household waste collection per household | £47.74 | £46.64 | £45.07 | £44.99 | N/A | £44.99 | £46.48 | £44.90 | Y | G | Figure is an estimate as no up to date budget figures are currently available. 3rd. quarter performance is better than both control target (£46.55) and quarter 3 last year (£50.47). Projected outturn is forecast to improve upon the year-end target. |
| BV87 | Municipal waste disposal costs | Hugh Long John Bell Adrian Gabriel | Cost of waste disposal per tonne of municipal waste | £47.16 | £49.38 | £49.87 | £53.74 | N/A | £53.74 | £55.34 | £55.66 | N | A | Figure is an estimate as no up to date budget figures are currently available. 3rd. quarter performance is worse than both control target (£52.93) and quarter 3 last year (£48.45). The historical comparison does not take account of the continued annual rise of landfill tax (increases annually by £8 per tonne) or inflation. Projected outturn is forecast to just miss the year-end target. |
| BV100 | Temporary Road Closures | Andrew Rowley | Number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by road works, per km of traffic sensitive road. | 0.00 | 0.00 | 0.00 | 0.00 | N/A | 0.00 | 0.02 | N/A | N/A | N/A | No Commentary |
| BV178 | Footpaths and Rights of Way Easy to Use by the Public | Bob Stock | The percentage of the total length of rights of way in the local authority area, that are easy to use by the general public. | 96.60% | 98.00% | 97.70% | 97.90% | N/A | 97.70% | 94.00% | 95.00% | Y | G | Ahead of target |
| BV215a | Rectification of Street Lighting faults: non DNO | Alan Lewis | The average number of days taken to repair a street lighting fault, which is under the control of the local authority | 2.44 | 2.06 | 2.29 | 2.94 | N/A | 2.47 | 3 days | 2.80 | Y | G | On target |
| BV215b | Rectification of Street Lighting Faults: Distribution Network Organisation DNO | Alan Lewis | The average time taken in days to repair a street lighting fault, where response time is under the control of a DNO. | 8.06 | 8.19 | 8.80 | 8.44 | N/A | 8.52 | 9.00 | 8.50 | Y | G | On target |
| BV218a | Abandoned Vehicles | Bob Stock | Percentage of new reports of abandoned vehicles investigated within 24hrs of notification | 99.20% | 99.50% | 99.70% | 99.70% | N/A | 99.70% | 98.00% | 99.00% | Y | G | Ahead of target |
| BV218b | Abandoned Vehicles - removal | Bob Stock | Percentage of abandoned vehicles removed within 24 hours from the point at which the Authority is legally entitled to remove the vehicle. | 100.00% | 100.00% | 100.00% | 100.00% | N/A | 100.00% | 99.0% | 99.0% | Y | G | Ahead of target |
| BV224b | Condition of Unclassified Roads | Bob Stock | Percentage of the unclassified road network where structural maintenance should be considered. (Course Visual Inspection (CVI)). | 13.00% | 13.00% | 13.00% | 14.00% | N/A | 14.00% | 14.00% | 15.00% | Y | G | On target at present but winter damage is likely to increase the deterioration further into the last quarter. |
| LPI 5 | Removal of Fly-tipping | Andy Roddis | Average time taken to remove fly-tips (days) | 0.93 | 0.4 | 0.5 | 0.4 | N/A | 0.43 | 1 day | 0.80 | Y | G | On target |
| LPI 6 | Percentage of street lamps not working as planned. (At any one time throughout the year.) | Alan Lewis | Percentage of street lamps not working as planned. (At any one time throughout the year.) | 0.61% | 0.76% | 0.61% | 0.78% | N/A | 0.71% | <1.0 | 0.80% | Y | G | On Target |
| LPI 10 | Winter Maintenance routes gritted within allocated time. | Bob Stock | Winter Maintenance routes gritted within allocated time. | 99.20% | N/A | N/A | 90% | N/A | 90% | 98.00% | 98.00% | N | R | Reduction in target times being met as a result of the number of new drivers this year who are less familiar with the routes and additional travel times following the relocation to Hellaby. This was due to a temporary problem that will not reoccur as the former routes were designed for operation from Greasbrough Road where the service was operating from at the start of the winter season. When the operation switched to Hellaby it was not practicable to change the routes in-season as this would have required all 40 drivers to be retrained to learn the new routes at a time when severe winter weather required that the network be treated several times a day. |
| LPI 11 | Highway inspections achieved | Andy Roddis | Highway inspections achieved | 99.50% | 99.70% | 99.7% | 99.80% | N/A | 99.70% | 99.00% | 99.00% | Y | G | On target |
| LPI 12 | Damage to roads and pavements. The percentage of reported dangerous defects (e.g. potholes) in roads and footways that have been repaired within 24 hours. | Andy Roddis | Damage to roads and pavements. The percentage of reported dangerous defects (e.g. potholes) in roads and footways that have been repaired within 24 hours. | 96.60% | 91.10% | 93.90% | 94.80% | N/A | 93.30% | 97.00% | 94.00% | N | A | This PI has been detrimentally affected by a large number of potholes following the excessive Winter weather towards the end of the third quarter. Monitoring is still in place to ensure response times return to normal levels. |

| Indicator number | Indicator title | Officer Responsible | Description | 09/10 Actual or baseline | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | cumulative | Year End Target | Outturn Projected | Target Y/N | Rating | Comments |
|------------------|--|---------------------|--|--------------------------|-----------|-----------|-----------|-----------|------------|---|-------------------|------------|--------|--|
| LPI 13 | Percentage of chargeable inspections of undertaker's work achieved. | Andrew Rowley | Percentage of chargeable inspections of undertaker's work achieved. | 100% | 100% | 100% | 100% | N/A | N/A | 100% | N/A | N/A | N/A | No Commentary |
| LPI 14 | Total number of actionable defects on roads and pavements per 100 kilometres of network inspected. | Andy Roddis | Total number of actionable defects on roads and pavements per 100 kilometres of network inspected. | See Comments | 632.1 | 579.3 | 509.8 | N/A | 573.7 | 155 Target will be reassessed after this year | 600.0 | N/A | N/A | The method of measuring this PI has changed and therefore we have no baseline figure to compare against. |

| Indicator number | Indicator title | Officer Responsible | Description | 09/10 Actual or baseline | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | cumulative | Year End Target | Outturn Projected | Target Y/N | Rating | Comments |
|------------------|--|--------------------------------|--|--------------------------|-----------|-----------|-----------|-----------|------------|-----------------|-------------------|------------|--------|--|
| LPI 21 | The number of reports received of blocked gullies per 1000 gullies. | Graham Kaye | The number of reports received of blocked gullies per 1000 gullies. | 5 | 1.01 | 2.46 | 3.71 | N/A | 3.71 | 5 | 5 | Y | G | On target |
| LPI 26 | The cost per square kilometre of keeping relevant land and relevant highways for which the local authority is responsible, clear of litter and refuse. | Andy Roddis | The cost per square kilometre of keeping relevant land and relevant highways for which the local authority is responsible, clear of litter and refuse. | £74,009 | £18,502 | £18,502 | £18,502 | N/A | £55,506 | £74,009 | £74,009 | Y | G | On target |
| LPI 29 | Net Spend per head of population on street cleaning. | Andy Roddis | Net Spend per head of population on street cleaning. | £8.67 | £2.17 | £2.17 | £2.17 | N/A | £6.51 | £8.67 | £8.67 | Y | G | On target |
| LPI 34 | All footways condition | Bob Stock | Percentage of footway network needing major repairs | 11.8% | 12.3% | 13.0% | 14.0% | N/A | 14.0% | 13.0% | 14.5% | N | R | It is expected that footways may deteriorate more than anticipated during the year due to the onus for maintenance directed towards frost damage on roads. The severe weather will also have accelerated deterioration on the footway network. |
| LPI88 | Missed collections | Bob Morrison Adrian Gabriel | Number of collections missed per 100,000 collections of household waste | 21 | 49 | 37 | 31 | N/A | N/A | 21 | N/A | N | R | Performance continues to improve steadily. |